



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

February 19, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC HEALTH: APPROVAL OF 85
HUMAN IMMUNODEFICIENCY VIRUS/ACQUIRED IMMUNE DEFICIENCY
SYNDROME CARE SERVICE AMENDMENTS
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Director of the Department of Public Health (DPH), or his designee, to execute amendments, substantially similar to Exhibit I, to 54 Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) service agreements for DPH's Office of AIDS Programs and Policy (OAPP) for adult residential facility; residential care facility-chronically ill; residential emergency housing; residential transitional housing; substance abuse residential detoxification; substance abuse residential rehabilitation; substance abuse transitional housing; substance abuse day treatment; mental health; and food and nutrition agreements with the service providers identified in Attachment A, to extend the term of each agreement for two years, effective March 1, 2008 through February 28, 2010, as set forth in Attachment B, for a total maximum obligation of \$22,692,330, funded by Health Resources and Services Administration (HRSA) Ryan White Comprehensive AIDS Resources Emergency (CARE) Act Part A funds, California Department of Public Health's Office of AIDS Master Grant Agreement 07-65058 (State) funds, and net County cost (NCC).

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

2. Delegate authority to the Director of DPH, or his designee, to execute amendments to the 54 Agreements, with substantially similar terms, to rollover any unspent funds, to increase or decrease each annual maximum obligation up to 25 percent, and/or extend the term of the agreement for a period of 12 months, at no additional cost, subject to review and approval by County Counsel and Chief Executive Officer and notification to the Board offices.
3. Delegate authority to the Director of DPH, or his designee, to execute amendments, substantially similar to Exhibit II, to 14 HIV/AIDS service agreements for service provider networks; oral health; legal, training, and consulting services with the service providers identified in Attachment A, to extend the term of each agreement for one year, effective March 1, 2008 through February 28, 2009, as set forth in Attachment B, for a total maximum obligation of \$3,142,894, funded by HRSA Ryan White CARE Act Part A funds, State funds, Centers for Disease Control and Prevention (CDC) Notice of Cooperative Agreement (NCA) Award Number U62/CCU923479-01, and NCC.
4. Delegate authority to the Director of DPH, or his designee, to execute amendments to the 14 agreements with substantially similar terms, to rollover any unspent funds, increase or decrease each annual maximum obligation up to 25 percent, and/or extend the term of the agreement for a period of 12 months, at no additional cost, subject to review and approval by County Counsel and Chief Executive Officer and notification to the Board offices.
5. Delegate authority to the Director of DPH, or his designee, to execute amendments, substantially similar to Exhibit III, to 17 HIV/AIDS service agreements for HIV/AIDS ambulatory/outpatient medical specialty services; medical nutrition therapy services; treatment education services; transportation services; case management; psychosocial services; and peer support services with the service providers identified in Attachment A which are contracted through February 28, 2009, for a total maximum obligation of \$2,072,038, to align contract obligations with the March 2007 funding recommendation from the Los Angeles County Commission on HIV (Commission) and to alleviate over-committing funds to contractors that provide care and treatment services, at no additional cost.
6. Delegate authority to the Director of DPH, or his designee, to execute any amendments to the 17 agreements with substantially similar terms, to rollover any unspent funds and/or increase or decrease each annual maximum obligation up to 25 percent, at no additional cost, subject to review and approval by County Counsel and Chief Executive Officer and notification to the Board offices, at no additional cost.

7. Delegate authority to the Director of DPH, or his designee, to execute amendments to the Scope of Work (SOW) of 8 service provider network agreements, to emphasize the joint efforts of the HIV Prevention Planning Committee (PPC) and the Commission on HIV (Commission) regarding HIV prevention and care services within the 8 Service Planning Areas (SPAs), effective March 1, 2008 through February 28, 2009 and to execute amendments to the SOW of 18 mental health service agreements, to ensure that provider's units of service mirror each year's allocation changes, effective March 1, 2008 through February 28, 2010.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Recommendations 1 through 4 and 7 will allow DPH to obligate HRSA Ryan White CARE Act Part A funds, State funds, federal funding from the CDC, and NCC, through the execution of amendments, to 68 agreements with 46 community-based providers. Board approval of the recommended action will allow OAPP to continue with the provision of vital HIV/AIDS care services to Los Angeles County residents living with HIV/AIDS.

The Year 18 funding priorities recommended by the Commission are implemented by OAPP within the context of OAPP's assessment of how best to maximize grant funds and meet client needs. This process allocates Ryan White Part A and Part B resources to specified service categories. The Los Angeles Eligible Metropolitan Area (EMA) Year 18 CARE Act Part A/Part B award will be announced in February or March 2008. Prior to this announcement, OAPP has elected to provide agencies with an allocation award based on previous years' spending levels to ensure that there is no disruption of services.

The amendments to the 8 service provider networks will include changes to their SOWs in order to ensure that the 8 SPAs are more directly involved in the HIV care and prevention services planning process. In their current SOW, the service planning network (SPN) coordinators are required to attend each HIV PPC meeting and each Commission meeting, however, their roles in participation are vaguely defined. The new SOW will strengthen the partnerships between the SPN, the Commission, and the PPC delegates, as well as with their respective subcommittees, by requiring network coordinators to actively participate in the planning subcommittees and task forces. In addition, the new SOW will emphasize that network member decision makers (i.e. executive directors) provide direct input on planning issues and conduct and/or facilitate education forums to increase the knowledge and skills of network members, which will help to disseminate information on the best practices and standards of care for HIV-infected individuals.

The 18 mental health agreements will also include changes to their goals and objectives in order to ensure that their units of service mirror their allocation changes for Year 18. The changes to the SOW will bring the contractor funding allocation in line with the 'Countywide

Geographic Estimate of Need' to provide services equitably across the 8 SPAs. This is done to ensure maximum accessibility to services for clients in all areas of the County.

Recommendations 5 and 6 will allow DPH to amend 17 agreements with various HIV/AIDS service providers, resulting in a combined increase of \$201,523 to two contractors' total maximum contract obligation and a combined decrease of \$546,167 to 15 contractors' total maximum contract obligations. This adjustment brings the contractors' funding levels into alignment with available resources. These 17 adjustments exceed DPH's current delegated authority granted by your Board in August 2007 to execute amendments that adjust contract maximum obligations up to 15 percent.

These adjustments will also address the current over-commitment of dollars in care and treatment.

FISCAL IMPACT/FINANCING

The total cost of the extensions executed under Recommendations 1 and 3 is \$25,835,224 and is estimated to be comprised of CARE Act Part A funding of \$12,973,543; State funding in the amount of \$1,234,314; CDC funding of \$800,000; and NCC in the amount of \$10,827,367 for the period of March 1, 2008 through February 28, 2010.

The total cost of the agreements referenced under Recommendation 5 is \$2,072,038 and is 100 percent offset by CARE Act Part A/Part B funds.

Funding for these services is included in DPH's Fiscal Year (FY) 2007-08 Final Adopted Budget and will be requested in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The CARE Act of 1990 authorizes grants for the development, coordination, and operation of effective and cost efficient agreements to persons living with HIV/AIDS. Through the CARE Act, there are two sources of funding for Los Angeles County: Part A funds (formerly "Title I" funds), are awarded directly to the County and administered by OAPP; and Part B funds (formerly "Title II" funds) are received from the State and administered locally by OAPP. Part B funds are awarded to the Los Angeles County EMA based on a funding formula developed by the State.

In December 2006, the CARE Act was reauthorized to mandate that 75 percent of the service dollars be allocated to "core medical services" (i.e. Medical Outpatient, Medical Specialty, Oral Health Care services, etc.), and funding was allocated to comply with this

new requirement. The proposed changes align the Commission's Year 18 allocation recommendations and committed contract levels with grant award levels without dramatically disrupting the current HIV/AIDS system of care.

On February 27, 2007, your Board approved amendments for the continued provision of vital HIV/AIDS care services for 53 agreements, which included legal services and training services (referenced in Recommendation 3 of this Board letter) to extend the term for one year for the period of March 1, 2007 through February 29, 2008, for a total maximum obligation of \$46,156,406, utilizing Ryan White Title I funds, with a net County cost of \$384,912 for outpatient medical care services, only. Also approved were 12 amendments for HIV/AIDS service agreements for service provider network services, consultant services (both referenced in Recommendation 3) and food services (referenced in Recommendation 1) to extend the terms for the period of March 1, 2007 through February 29, 2008 for a total maximum obligation of \$2,257,350. Amendments to extend the terms for legal and training services, service provider network services, consultant services and food services, are for the continuum of vital HIV/AIDS care services.

On August 14, 2007, your Board approved delegated authority to execute 31 amendments to various HIV/AIDS service providers contracted through February 2008, in order to align contract obligations with the funding recommendation from the Commission in March 2007. This funding recommendation set the precedent for future allocations awarded to representative service categories (i.e. Medical Outpatient, Medical Specialty, Oral Health Care services, etc.), to alleviate over-committing funds to contractors that provide care and treatment services.

On December 4, 2007, your Board approved Amendment Number 1 to Agreement Number PH-000220 with Mercer Human Resource Consulting, Inc. (Mercer) for the provision of consulting services, to extend the term of the agreement, at no additional cost, effective January 1, 2008 through December 31, 2008. This amendment allows Mercer to complete a rate study for outpatient medical services. Although Mercer planned to initiate other rate studies for OAPP during Calendar Year (CY) 2008, it will first assist OAPP with the implementation of a Fee-For-Service/Unit Cost Reimbursement procedure to replace the existing reimbursement system for HIV/AIDS outpatient medical services. A Request for Proposals (RFP) for HIV/AIDS Outpatient Medical Services is targeted to be released by the end of September 2008, after which solicitation processes for other HIV/AIDS service categories will be implemented.

Attachment A is a list of all OAPP-funded care and treatment providers.

Attachment B is a list of funding allocations for each of the services for Care Year 18.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

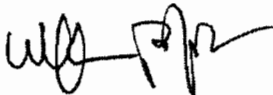
Approval of these amendments will allow uninterrupted countywide HIV/AIDS services, and allow DPH to make adjustments, refinements, and improvements for the continuum of HIV/AIDS service deliverables.

Approval of the proposed changes will result in: 1) an increased investment in the ambulatory/outpatient medical specialty services, and medical nutrition therapy services, both consistent with Year 17 levels; and 2) a decreased investment in treatment adherence education services, case management, psychosocial services, peer support services, and transportation services, all of which are consistent with Year 17 levels.

CONCLUSION

The Department of Public Health requires four signed copies of the Board's action. It is requested that the Executive Officer, Board of Supervisors, notify DPH, Contracts and Grants Division, at (213) 240-8179 when this document is available.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:SRH:SAS
LM:RM:bjs

Attachments (5)

c: County Counsel
Director and Health Officer, Department of Public Health

SUMMARY OF AGREEMENTS

1. **TYPE OF SERVICE:**

HIV/AIDS CARE Services

2. **AGENCY ADDRESS AND CONTACT PERSON:**

- A. Administrative Services Co-Op
2129 West Rosecrans Avenue
Gardena, California 90249
Attention: William Rouse, General Manager
Telephone: (310) 851-5050 Fax: (310) 327-1703
- B. AIDS Healthcare Foundation
6255 West Sunset Boulevard, Suite 2100
Los Angeles, California 90028-8073
Attention: Michael Weinstein, President
Telephone: (323) 860-5200 Fax: (323) 962-8513
- C. AIDS Project Los Angeles
The David Geffen Center
611 South Kingsley Drive
Los Angeles, California 90005
Attention: Craig E. Thompson, Executive Director
Telephone: (213) 201-1456 Fax: (213) 201-1684
- D. AIDS Project Los Angeles Dental Services
The David Geffen Center
611 South Kingsley Drive
Los Angeles, California 90005
Attention: Craig E. Thompson, Executive Director
Telephone: (213) 201-1456 Fax: (213) 201-1684
- E. AIDS Service Center, Inc.
909 S. Fair Oaks Ave.,
Pasadena, California 91105
Attention: Yvonne C. Benson, Executive Director
Telephone: (626) 441-8495 X222 Fax: (626) 799-6253
- F. AltaMed Health Services Corporation
500 Citadel Drive, Suite 490
Los Angeles, California 90040
Attention: Castulo de la Rocha, President/CEO
Telephone: (323) 725-8751 Fax: (323) 889-7399

SUMMARY OF AGREEMENTS

- G. Antelope Valley Hope Foundation
45127 10th Street West
Lancaster, California 93534
Attention: Raymond H. Johnson, President
Telephone: (661) 723-3958 Fax: (661) 723-3987
- H. Being Alive People with HIV/AIDS Action Coalition
621 North San Vicente Boulevard
West Hollywood, California 90069
Attention: Cindy Yancey, Executive Officer
Telephone: (310) 289-2551 Fax: (310) 289-9866
- I. Behavioral Health Services, Inc.
15519 Crenshaw Boulevard
Gardena, California 90249
Attention: Henry van Oudheusdan, Interim Chief Executive Officer
Telephone: (310) 679-9126
- J. Bienestar Human Services, Inc.
5326 East Beverly Boulevard
Los Angeles, California 90022
Attention: Oscar De La O, President & CEO
Telephone: (323) 727-7896 Fax: (323) 727-0284
- K. Children's Hospital, Los Angeles
4650 Sunset Boulevard, MS#97,
Los Angeles, California 90027
Attention: Richard D. Cordova, President and Chief Executive Officer
Telephone: (323) 660-2450 x11528 Fax: (323) 361-2828
- L. Charles R. Drew University of Medicine and Science
1731 East 120th Street
Los Angeles, California 90059
Attention: Susan Kelly, Ph.D., President
Telephone: (323) 563-5985 Fax: (323) 563-5987
- M. City of Long Beach
Office of the City Manager
333 West Ocean Boulevard, 13th Floor
Long Beach, California 90802
Attention: Patrick West, City Manager
Telephone: (562) 570-6916 Fax: (562) 570-7650

SUMMARY OF AGREEMENTS

- N. Common Ground - The Westside HIV Community Center
2012 Lincoln Boulevard
Santa Monica, California 90405
Attention: Sharon Chamberlain, Executive Director
Telephone: (310) 314-5480 Fax: (310) 314-5487
- O. Cri-Help, Incorporated
11027 Burbank Boulevard
North Hollywood, California 91601
Attention: Jack Bernstein, Executive Director
Telephone: (818) 985-8323 x150 Fax: (818) 506-7066
- P. East Valley Community Health Center, Inc.
420 S. Glendora Ave
West Covina, California 91790
Attention: Alicia Mardini, Chief Executive Officer
Telephone: (626) 919-4333 x220 Fax: (626) 919-2084
- Q. El Proyecto del Barrio, Inc.
8902 Woodman Avenue
Arleta, California 91331
Attention: Corinne Sanchez, Esq., President/CEO
Telephone: (818) 830-7133 Fax: (818) 830-7280
- R. HALSA
3550 Wilshire Boulevard, Ste 750
Los Angeles, California 90010
Attention: William A Trip@ Oldfield III, Executive Director
Telephone: (213) 637-1681 Fax: (213) 201-1594
- S. Independent Taxi Owners= Association of Los Angeles
700 North Virgil Avenue
Los Angeles, California 90029
Attention: Nettabai Ahmed, President
Telephone: (323) 666-0040 Fax: (323) 666-0048
- T. JWCH Institute, Inc.
1910 West Sunset Boulevard, Suite 650
Los Angeles, California 90026
Attention: Alvaro Ballesteros, Executive Director
Telephone: (213) 484-1186 Fax: (213) 413-3443

SUMMARY OF AGREEMENTS

- U. Los Angeles Center for Alcohol and Drug Abuse
11015 Bloomfield Avenue
Santa Fe Springs, California 90670
Attention: Brenda Wiewel, Executive Director
Telephone: (562) 906-2676 X 103 Fax: (562) 906-2681
- V. Los Angeles Family Housing Corporation
7843 Lankershim Boulevard
North Hollywood, California 91605
Attention: Stephanie Klasky-Gamer, President & CEO
Telephone: (818) 982-4091 x101 Fax: (818) 255-2770
- W. Los Angeles Gay and Lesbian Community Services Center
d.b.a. The Los Angeles Gay and Lesbian Center
1625 North Schrader Boulevard
Los Angeles, California 90028
Attention: Lorri L. Jean, Executive Director
Telephone: (323) 993-7609 Fax: (323) 308-4002
- X. Minority AIDS Project
5149 West Jefferson Boulevard
Los Angeles, California 90016
Attention: Victor P. McKamie, Executive Director
Telephone: (323) 936-4949 Fax: (323) 936-4973
- Y. Northeast Valley Health Corporation
1172 North Maclay Avenue
San Fernando, California 91340
Attention: Kimberly Wyard, CEO
Telephone: (818) 898-1388 Fax: (818) 365-7670
- Z. Nunn Consultant, Inc.
10020 National Boulevard
Los Angeles, California 90034
Attention: Yolanda J. Nunn, President and CEO
Telephone: (310) 237-6866 Fax: (310) 237-6889
- AA. Palms Residential Care Facility
8480 South Figueroa Street,
Los Angeles, California 90003
Attention: Kevin Pickett, Executive Director
Telephone: (323) 751-3330 x12 Fax: (323) 751-2476

SUMMARY OF AGREEMENTS

- BB. People Assisting the Homeless (P.A.T.H.)
340 North Madison Avenue
Los Angeles, California 90004
Attention: Joel John Roberts, Chief Executive Officer
Telephone: (323) 644-2209 Fax: (323) 644-2288
- CC. Project Angel Food
922 North Vine Street
Los Angeles, California 90038
Attention: John Gile, Executive Director
Telephone: (323) 845-1800 x210 Fax: (323) 845-1818
- DD. Project New Hope
1004 Echo Park Avenue
Los Angeles, California 90026
Attention: Brigitte Tweddell, Executive Director
Telephone: (213) 250-9481 Fax: (213) 250-9531
- EE. Prototypes
5601 West Slauson Avenue, Suite 200
Culver City, California 90230
Attention: Ms. Cassandra Loch, LCSW, MBA, President and Chief Executive Officer
Telephone: (310) 641-7795 Fax: (310) 649-3096
- FF. Rainbow Bridge Community Services
2526 Hyperion Avenue, Suite 40
Los Angeles, California 90027
Attention: Brad Leathers, Executive Director
Telephone: (323) 671-1600 Fax: (323) 671-1605
- GG. San Gabriel Transit, Inc.
3650 Rockwell Avenue
El Monte, California 91731
Attention: Timmy Mardirosian, President
Telephone: (626) 307-1520 X202 Fax: (626) 307-1529
- HH. Serra Ancillary Care Corporation
1245 East Walnut Street, Ste. 106
Pasadena, California 91105
Attention: Terry Goddard II, Executive Director
Telephone: (626) 403-4216 Fax: (626) 403-4224

SUMMARY OF AGREEMENTS

- II. South Bay Family Healthcare Center
23430 Hawthorne Boulevard, Suite 210
Torrance, California 90505
Attention: Jann Hamilton Lee, Executive Director
Telephone: (310) 802-6177 Fax: (310) 802-6178
- JJ. Special Service For Groups
605 West Olympic Boulevard, Suite 600
Los Angeles, California 90015
Attention: Herbert K. Hatanaka, Executive Director
Telephone: (213) 553-1800 Fax: (213) 553-1822
- KK. Substance Abuse Foundation of Long Beach
1041 Redondo Avenue
Long Beach, California 90804
Attention: Kathryn Romo, Executive Director
Telephone: (562) 987-5722 Fax: (562) 987-4586
- LL. St. Mary Medical Center
1050 Linden Avenue
Long Beach, California 90813
Attention: Gail Daly, Chief Operations Officer
Telephone: (562) 491-9830 Fax: (562) 491-9085
- MM. Tarzana Treatment Centers, Inc.
18646 Oxnard Street
Tarzana, California 91356-1486
Attention: Albert Senella, Chief Operating Officer
Telephone: (818) 996-1051 X3815 Fax: (818) 996-3051
- NN. The Salvation Army
2737 West Sunset Blvd.,
Los Angeles, California 90026
Attention: Paul Hebblethwaite, Interim Executive Director
Telephone: (323) 454-4201 Fax: (323) 454-4226
- OO. United Independent Taxi Drivers, Inc.
900 North Alvarado Boulevard
Los Angeles, California 90026
Attention: Melese Adamu, President
Telephone: (213) 483-7669 X3010 Fax: (213) 483-7664

SUMMARY OF AGREEMENTS

- PP. USC School of Dentistry
Department of Contracts and Grants
837 West Downey Way, STO 333
Los Angeles, California 90089-1147
Attention: Barbara Lewis, Deputy Director
Telephone: (323) 740-6061 Fax: (323) 740-6070
- QQ. Van Ness Recovery House
1919 North Beachwood Drive
Los Angeles, California 90068
Attention: Kathleen Watt, Executive Director
Telephone: (323) 463-4266 Fax: (323) 962-6721
- RR. Watts Healthcare Corporation
10300 South Compton Avenue
Los Angeles, California 90002
Attention: William Hobson, Jr., Chief Executive Officer
Telephone: (323) 357-6685 Fax: (323) 563-6378
- SS. Women Alive Coalition
1566 South Bumside Avenue
Los Angeles, California 90019
Attention: Carrie B. Broadus, Executive Director
Telephone: (323) 965-1564 Fax: (323) 965-9886
- TT. Whittier Rio Hondo AIDS Project
9200 Colima Road, Ste 104
Whittier, California 90605
Attention: Elizabeth Mendia, Executive Director
Telephone: (562) 698-3850 Fax: (562) 698-6811

3. **TERMS:**

| | <u>Term 1</u> | <u>Term 2</u> |
|-----------------|------------------|------------------|
| CARE Act Part A | 3/1/08 - 2/28/09 | 3/1/09 - 2/28/10 |
| CARE Act Part B | 4/1/08 - 3/31/09 | - |
| State | 3/1/08 - 2/28/09 | 3/1/09 - 2/28/10 |
| CDC | 3/1/08 - 2/28/09 | 3/1/09 - 2/28/10 |
| Net County cost | 3/1/08 - 2/28/09 | 3/1/09 - 2/28/10 |

SUMMARY OF AGREEMENTS

4. **FINANCIAL INFORMATION:**

The total cost of the extensions executed under Recommendations 1 and 3 is \$25,835,224 and is estimated to be comprised of CARE Act Part A funding of \$12,973,543; State funding in the amount of \$1,234,314; CDC funding of \$800,000; and NCC in the amount of \$10,827,367 for the period of March 1, 2008 through February 28, 2010.

The total cost of the agreements referenced under Recommendation 5 is \$2,072,038 and is 100 percent offset by CARE Act Part A/Part B funds.

Funding for these services is included in DPH's Fiscal Year (FY) 2007-08 Final Adopted Budget and will be requested in future FYs, as necessary.

5. **GEOGRAPHIC AREA SERVED:**

Countywide.

6. **ACCOUNTABLE FOR MONITORING AND EVALUATION:**

Mario J. Pérez, Director of Office of AIDS Programs and Policy

7. **APPROVALS:**

| | |
|----------------|--|
| Public Health: | Jonathan E. Freedman, Acting Chief Deputy |
|----------------|--|

| | |
|--------------------------------|-------------------|
| Contracts and Grants Division: | Gary Izumi, Chief |
|--------------------------------|-------------------|

| | |
|---------------------------------------|---|
| County Counsel (approval as to form): | Andrea Ross, Senior Associate County Counsel |
|---------------------------------------|---|

| HIV/AIDS RELATED SERVICES | | | | | | |
|--|------------|------------|--------|-------------|--------|-------------|
| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. |
| ADULT RESIDENTIAL FACILITY SERVICES - Part A Term 1: 3/1/08-2/28/09 Term 2: 3/1/09-2/28/10 | | | | | | |
| Palms Residential Care Facility No. H-700967 | \$ 288,598 | \$ 288,598 | \$ 0 | \$577,196 | 8 | 4 |
| Project New Hope No. H-700974 | \$ 695,269 | \$ 695,269 | \$ 0 | \$1,390,538 | 4 | 2 |
| CONSULTING FOR CAPACITY BUILDING FOR COMMUNITIES OF COLOR SERVICES - NCC & CDC Term: 3/1/08 - 2/28/09 | | | | | | |
| Nunn Consultant Group No. H-701011 | \$800,000 | \$ 0 | \$ 0 | \$800,000 | 1-8 | 1-5 |
| FOOD BANK/HOME DELIVERED MEALS/NUTRITIONAL SUPPLEMENTS SERVICES- PART A Term 1: 3/1/08-2/28/09 Term 2: 3/1/09-2/28/10 | | | | | | |
| AIDS Project Los Angeles No. H-700241 | \$ 419,119 | \$ 419,119 | \$ 0 | \$838,238 | 1-6, 8 | 1,5 |
| Bienestar Human Services No. H-700279 | \$ 41,981 | \$ 41,981 | \$ 0 | \$83,962 | 7 | 1 |

Performance as of
September 30, 2007

Agency is meeting most
goals.

Agency is exceeding
service goals.

Agency is meeting goals.

Agency is exceeding
goals.

Agency is exceeding
goals.

| | | | | | | | |
|---|------------|------------|------|-----------|-------|---------|--|
| Project Angel Food No. H-700267 | \$ 130,515 | \$ 130,515 | \$ 0 | \$261,030 | 1-8 | 1-5 | Agency is exceeding goals. |
| LEGAL AND PERMANENCY PLANNING SERVICES - COUNTY AIDS FUNDS Term: 3/1/08 - 2/28/09 | | | | | | | |
| HIV&AIDS Legal Services Alliances, Inc. (HALSA) No. H-700230 | \$ 322,116 | \$ 0 | \$ 0 | \$322,116 | 1-8 | 1-5 | Agency is meeting most goals. |
| MENTAL HEALTH SERVICES, COUNSELING SERVICES - PART A Term 1: 3/1/08-2/28/09 Term 2: 3/1/09-2/28/10 | | | | | | | |
| AIDS Healthcare Foundation No. H-210814 | \$ 124,245 | \$ 124,245 | \$ 0 | \$248,490 | 4,5,6 | 1,2,3,5 | Agency is meeting some goals. |
| AIDS Project Los Angeles No. H-210815 | \$ 270,726 | \$ 270,726 | \$ 0 | \$541,452 | 2-5,7 | 4 | Agency is meeting some goals. |
| AIDS Service Center No. H-210792 | \$ 168,389 | \$ 168,389 | \$ 0 | \$336,778 | 3 | 4 | Agency needs to improve performance regarding service goals. |
| AltaMed Health Services Corp. No. H-210790 | \$ 149,300 | \$ 149,300 | \$ 0 | \$298,600 | 7 | 1 | Agency needs to improve performance regarding service goals. |
| Bienestar Human Services No. H-210868 | \$ 108,274 | \$ 108,274 | \$ 0 | \$216,548 | 2,4 | 1,3 | Agency needs to improve performance regarding service goals. |

| | | | | | | | | |
|--|------------|------------|----|---|-----------|---|---|--|
| Charles R. Drew University No. H-210848 | \$ 222,661 | \$ 222,661 | \$ | 0 | \$445,322 | 6 | 2 | Agency is meeting most goals. |
| Children=s Hospital Los Angeles No. H-210842 | \$ 20,178 | \$ 20,178 | \$ | 0 | \$40,356 | 4 | 3 | Agency is meeting most goals. |
| Common Ground No. H-210819 | \$ 61,678 | \$ 61,678 | \$ | 0 | \$123,356 | 5 | 3 | Agency needs to improve performance regarding service goals. |
| East Valley Community Health Center, Inc. No. H-210817 | \$ 34,488 | \$ 34,488 | \$ | 0 | \$68,976 | 3 | 1 | Agency is exceeding goals. |
| The Los Angeles Gay and Lesbian Community Service Center No. H-210803 | \$ 105,473 | \$ 105,473 | \$ | 0 | \$210,946 | 3 | 4 | Agency is exceeding goals. |
| Minority AIDS Project No. H-210836 | \$ 55,623 | \$ 55,623 | \$ | 0 | \$111,246 | 6 | 2 | Agency is exceeding goals. |
| Northeast Valley Health Corporation No. H-210823 | \$ 92,049 | \$ 92,049 | \$ | 0 | \$184,098 | 2 | 3 | Agency is meeting most goals. |
| South Bay Family Healthcare Center No. H-210791 | \$ 37,914 | \$ 37,914 | \$ | 0 | \$75,828 | 8 | 4 | Agency is meeting most goals. |
| Special Service for Groups No. H-210818 | \$ 91,630 | \$ 91,630 | \$ | 0 | \$183,260 | 4 | 1 | Agency needs to improve performance regarding service goals. |

| | | | | | | | |
|---|------------|------------|------|-----------|---------------------|------------|--|
| St. Mary Medical Center No. H-210847 | \$ 108,000 | \$ 108,000 | \$ 0 | \$216,000 | 8 | 4 | Agency needs to improve performance regarding service goals. |
| Tarzana Treatment Center, Inc. No. H-210794 | \$ 97,861 | \$ 97,861 | 0 | \$195,722 | 2 | 3 | Agency is exceeding most goals. |
| Whittier Rio Hondo AIDS Project No. H-300099 | \$ 20,348 | \$ 20,348 | 0 | \$40,696 | 7 | 4 | Agency is meeting most goals. |
| Women Alive Coalition No. H-210967 | \$ 63,700 | \$ 63,700 | 0 | \$127,400 | 4 | 2 | Agency needs to improve performance regarding service goals. |
| ORAL HEALTH CARE SERVICES - PART A Term: 3/1/08-2/28/09 | | | | | | | |
| AIDS Project Los Angeles Dental Services No. H-204505 | \$ 828,930 | \$ 0 | 0 | \$828,930 | 1, 2, 3, 4, 5, 7, 8 | 1, 3, 4, 5 | Agency needs to improve performance regarding service goals. |
| Northeast Valley Health Corporation No. H-204507 | \$ 103,304 | \$ 0 | 0 | \$103,304 | 2 | 3 | Agency is exceeding performance goals. |
| USC School of Dentistry No. H-204756 | \$ 119,663 | \$ 0 | 0 | \$119,663 | 6 | 2 | Agency is exceeding performance goals. |

| RESIDENTIAL CARE FACILITIES FOR THE CHRONICALLY ILL SERVICES - COUNTY AIDS FUNDS | | | | | | | | | |
|--|-------------|-------------|----|---|-------------|-----|-----|-------------------------------|--|
| Term 1: 3/1/08-2/28/09 Term 2: 3/1/09-2/28/10 | | | | | | | | | |
| Palms Residential Care Facility No. H-700988 | \$1,224,850 | \$1,224,850 | \$ | 0 | \$2,449,700 | 6,8 | 2,4 | Agency is meeting goals. | |
| Project New Hope No. H-700964 | \$920,685 | \$920,685 | \$ | 0 | \$1,841,370 | 4 | 2 | Agency is meeting goals. | |
| Salvation Army No. H-701033 | \$848,896 | \$848,896 | \$ | 0 | \$1,697,792 | 4 | 1 | Agency is meeting goals. | |
| Serra Ancillary Care Corporation No. H-700962 | \$1,873,754 | \$1,873,754 | \$ | 0 | \$3,747,508 | 8 | 4 | Agency is meeting goals. | |
| RESIDENTIAL EMERGENCY HOUSING SERVICES - PART A | | | | | | | | | |
| Term 1: 3/1/08-2/28/09 Term 2: 3/1/09-2/28/10 | | | | | | | | | |
| JWCH, Institute, Inc. No. H-700981 | \$49,578 | \$49,578 | \$ | 0 | \$99,156 | 4 | 1 | Agency is meeting most goals. | |
| Los Angeles Family Housing No. H-701319 | \$26,750 | \$26,750 | \$ | 0 | \$53,500 | 2 | 3 | Agency is meeting most goals. | |
| P.A.T.H. No. H-700984 | \$110,552 | \$110,552 | \$ | 0 | \$221,104 | 4 | 2 | Agency is meeting most goals. | |
| Rainbow Bridge No. H-700980 | \$118,782 | \$118,782 | \$ | 0 | \$237,564 | 4 | 1 | Agency is meeting goals. | |
| Salvation Army No. H-701320 | \$84,831 | \$84,831 | \$ | 0 | \$169,662 | 4 | 1 | Agency is meeting goals. | |

| | | | | | | | |
|---|------------|------------|------|-----------|-----|---|-------------------------------|
| Tarzana Treatment Center No. H-700982 | \$ 341,220 | \$ 341,220 | \$ 0 | \$682,440 | 2 | 3 | Agency is meeting most goals. |
| Van Ness Recovery House No. H-700978 | \$ 162,129 | \$ 162,129 | \$ 0 | \$324,258 | 4 | 3 | Agency is meeting goals. |
| RESIDENTIAL TRANSITIONAL HOUSING SERVICES - PART A Term 1: 3/1/08-2/28/09 Term 2: 3/1/09-2/28/10 | | | | | | | |
| JWCH, Institute, Inc. No. H-700969 | \$ 64,273 | \$ 64,273 | \$ 0 | \$128,546 | 4 | 1 | Agency is meeting goals. |
| P.A.T.H. No. H-700966 | \$ 85,155 | \$ 85,155 | \$ 0 | \$170,310 | 4 | 2 | Agency is meeting most goals. |
| Tarzana Treatment Center No. H-700979 | \$ 60,919 | \$ 60,919 | \$ 0 | \$121,838 | 2 | 3 | Agency is meeting goals. |
| SUBSTANCE ABUSE - DAY TREATMENT SERVICES - STATE Term 1: 3/1/08-2/28/09 Term 2: 3/1/09-2/28/10 | | | | | | | |
| CRI-HELP, Inc. No. H-700976 | \$ 21,880 | \$ 21,880 | \$ 0 | \$43,760 | 2,4 | 3 | Agency is meeting goals. |
| Rainbow Bridge Community Services No. H-701006 | \$ 28,401 | \$ 28,401 | \$ 0 | \$56,802 | 4 | 1 | Agency is exceeding goals. |

| | | | | | | | |
|--|------------|------------|------|-----------|-----|-----|--|
| Substance Abuse Foundation No. H-700977 | \$ 17,286 | \$ 17,286 | \$ 0 | \$34,572 | 8 | 2 | Agency is meeting goals. |
| Van Ness Recovery House No. H-700965 | \$ 28,401 | \$ 28,401 | \$ 0 | \$56,802 | 4 | 3 | Agency is meeting goals. |
| SUBSTANCE ABUSE - RESIDENTIAL REHABILITATION SERVICES – PART A, STATE Term 1: 3/1/08-2/28/09 Term 2: 3/1/09-2/28/10 | | | | | | | |
| Behavioral Health Service No. H-700970 | \$ 117,735 | \$ 117,735 | \$ 0 | \$235,470 | 2 | 3 | Agency is meeting most goals. |
| CRI-HELP, Inc. No. H-700987 | \$ 192,388 | \$ 192,388 | \$ 0 | \$384,776 | 2,4 | 1,3 | Agency is meeting goals. |
| Los Angeles Center for Alcohol & Drug Abuse No. H-700971 | \$ 121,058 | \$ 121,058 | \$ 0 | \$242,116 | 7 | 1 | Agency needs to improve performance regarding service goals. |
| Substance Abuse Foundation No. H-700961 | \$ 212,891 | \$ 212,891 | \$ 0 | \$425,782 | 8 | 4 | Agency is meeting most goals. |
| Palms Residential Care Facility No. H-700968 | \$ 192,094 | \$ 192,094 | \$ 0 | \$384,188 | 6 | 2 | Agency needs to improve performance regarding service goals. |
| Prototypes No. H-700985 | \$ 96,176 | \$ 96,176 | \$ 0 | \$192,352 | 5 | 3 | Agency is meeting goals. |
| Watts Healthcare Corporation No. H-701059 | \$ 103,324 | \$ 103,324 | \$ 0 | \$206,648 | 6 | 2 | Agency is meeting most goals. |

| SUBSTANCE ABUSE - RESIDENTIAL DETOXIFICATION SERVICES - PART A, STATE | | | | | | | | | |
|---|------------|------------|------|------------|---|-----|--|--|--|
| Term 1: 3/1/08-2/28/09 Term 2: 3/1/09-2/28/10 | | | | | | | | | |
| Behavioral Health Services No. H-700986 | \$ 86,206 | \$ 86,206 | \$ 0 | \$ 172,412 | 8 | 4 | Agency needs to improve performance regarding service goals. | | |
| CRI-HELP, Inc. No. H-700975 | \$ 132,625 | \$ 132,625 | \$ 0 | \$ 265,250 | 2 | 3 | Agency is meeting goals. | | |
| Tarzana Treatment Center No. H-700983 | \$ 323,036 | \$ 323,036 | \$ 0 | \$ 646,072 | 2 | 3 | Agency is meeting most goals. | | |
| SUBSTANCE ABUSE - TRANSITIONAL HOUSING SERVICES - PART A | | | | | | | | | |
| Term 1: 3/1/08-2/28/09 Term 2: 3/1/09-2/28/10 | | | | | | | | | |
| Rainbow Bridge Community Services No. H-701005 | \$ 58,794 | \$ 58,794 | \$ 0 | \$ 117,588 | 4 | 1 | Agency is exceeding goals. | | |
| Substance Abuse Foundation No. H-700973 | \$ 142,951 | \$ 142,951 | \$ 0 | \$ 285,902 | 8 | 4 | Agency is meeting most goals. | | |
| Tarzana Treatment Center No. H-701004 | \$ 90,526 | \$ 90,526 | \$ 0 | \$ 181,052 | 2 | 3 | Agency is meeting goals. | | |
| SERVICE PROVIDER NETWORK SERVICES - STATE, CDC, NCC | | | | | | | | | |
| Term: 3/1/08-2/28/09 | | | | | | | | | |
| AIDS Service Center No. H-212765 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 3 | 1,5 | Agency needs to improve performance regarding service goals. | | |
| AltaMed Health Services No. H-212766 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 7 | 1,4 | Agency is meeting goals. | | |

| | | | | | | | | | | | |
|--|------------|----|---|----|---|----|---|-----------|------------------------------|------------------|--|
| Antelope Valley hope Foundation No. H-212759 | \$ 100,000 | \$ | 0 | \$ | 0 | \$ | 0 | \$100,000 | 1 | 5 | Agency is meeting most goals. |
| City of Long Beach No. H-700837 | \$ 100,000 | \$ | 0 | \$ | 0 | \$ | 0 | \$100,000 | 8 | 2,3,4 | Agency is meeting most goals. |
| Common Ground No. H-300213 | \$ 100,000 | \$ | 0 | \$ | 0 | \$ | 0 | \$100,000 | 5 | 2,4 | Agency is meeting goals. |
| El Proyecto Del Barrio, Inc. No. H-300183 | \$ 100,000 | \$ | 0 | \$ | 0 | \$ | 0 | \$100,000 | 2 | 3,5 | Agency is meeting goals. |
| JWCH Institute, Inc. No. H-212760 | \$ 100,000 | \$ | 0 | \$ | 0 | \$ | 0 | \$100,000 | 4 | 1,2,3 | Agency is meeting goals. |
| Watts Healthcare Corporation No. H-213006 | \$ 100,000 | \$ | 0 | \$ | 0 | \$ | 0 | \$100,000 | 2 | 4 | Agency is meeting goals. |
| TRAINING SERVICES - NCC Term: 3/1/08-2/28/09 | | | | | | | | | | | |
| Prototypes, A Center for Innovation in Health, Mental Health and Social Services No. H-206227 | \$ 168,881 | \$ | 0 | \$ | 0 | \$ | 0 | \$168,881 | 1, 2, 3, 4, 5, 6, 7, 8 | 1, 2, 3, 4, 5 | Agency is exceeding goals. |
| AMBULATORY/OUTPATIENT MEDICAL SPECIALTY SERVICES - PART A Term: 3/1/08 - 2/28/09 | | | | | | | | | | | |
| AIDS Healthcare Foundation No. H-209007 | \$ 523,724 | \$ | 0 | \$ | 0 | \$ | 0 | \$523,724 | 1-8 | 1-5 | New contractual obligation based on Year 16 Actual and Year 17 projected expenditures. |
| TREATMENT EDUCATION SERVICES - PART A Term: 4/1/08-3/31/09 | | | | | | | | | | | |
| Bienestar Human Services, Inc. | \$ 217,831 | \$ | 0 | \$ | 0 | \$ | 0 | \$217,831 | 2, 3, | 1, 3, 5 | New contractual obligation based on Year 16 Actual |

| | | | | | | | | |
|--|------------|------|------|------|------------|-----------|------------------|--|
| Bienestar Human Services, Inc. No. H-210867 | \$ 432,682 | \$ 0 | \$ 0 | \$ 0 | \$ 432,682 | 4 | 1, 2, 3, 4, 5 | New contractual obligation based on Year 16 Actual and Year 17 projected expenditures. |
| Watts Healthcare Corporation H-210822 | \$ 96,668 | \$ 0 | \$ 0 | \$ 0 | \$ 96,668 | 6 | 2 | New contractual obligation based on Year 16 Actual and Year 17 projected expenditures. |
| PEER SUPPORT SERVICES - PART B Term: 4/1/08-3/31/09 | | | | | | | | |
| AIDS Project Los Angeles No. H-700260 | \$ 53,865 | \$ 0 | \$ 0 | \$ 0 | \$ 53,865 | 1-8 | 1- 5 | New contractual obligation based on Year 16 Actual and Year 17 projected expenditures. |
| Being Alive People Living with HIV/AIDS No. H-700252 | \$ 53,771 | \$ 0 | \$ 0 | \$ 0 | \$ 53,771 | 4 | 3 | New contractual obligation based on Year 16 Actual and Year 17 projected expenditures. |
| Bienestar Human Services, Inc. No. H-700280 | \$ 111,767 | \$ 0 | \$ 0 | \$ 0 | \$ 111,767 | 2,3,4,7,8 | 1-5 | New contractual obligation based on Year 16 Actual and Year 17 projected expenditures. |
| Charles R. Drew University of Medicine and Science No. H-700253 | \$ 47,117 | \$ 0 | \$ 0 | \$ 0 | \$ 47,117 | 6 | 2 | New contractual obligation based on Year 16 Actual and Year 17 projected expenditures. |
| St. Mary Medical Center No. H-700236 | \$ 18,000 | \$ 0 | \$ 0 | \$ 0 | \$ 18,000 | 8 | 4 | New contractual obligation based on Year 16 Actual and Year 17 projected expenditures. |
| Tarzana Treatment Center No. H-700268 | \$ 53,853 | \$ 0 | \$ 0 | \$ 0 | \$ 53,853 | 1,2,8 | 3,4,5 | New contractual obligation based on Year 16 Actual and Year 17 projected expenditures. |
| Women Alive Coalition | \$ 46,592 | \$ 0 | \$ 0 | \$ 0 | \$ 46,592 | 4,5 | 2,3 | New contractual obligation based on Year 16 Actual |

Exhibit I
Contract No. _____

**HUMAN IMMUNODEFICIENCY VIRUS (HIV)/
ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)
ADULT RESIDENTIAL FACILITY SERVICES AGREEMENT**

Amendment No. _____

THIS AMENDMENT is made and entered into this _____ day
of _____, 2008,

by and between

COUNTY OF LOS ANGELES (hereafter
"County"),

and

_____ (hereafter
"Contractor").

WHEREAS, reference is made to that certain document entitled "HUMAN
IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNE DEFICIENCY SYNDROME
(AIDS) (ADULT RESIDENTIAL FACILITY SERVICES AGREEMENT)", dated
March 1, 2005, and further identified as Agreement No. _____, and any
Amendments thereto (all hereafter "Agreement"); and

WHEREAS, it is the intent of the parties hereto to extend Agreement and provide
other changes set forth herein; and

WHEREAS, said Agreement provides that changes may be made in the form of a
written Amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties agree as follows:

1. This Amendment shall be effective on March 1, 2008.
2. The first paragraph of Paragraph 1, TERM, shall be amended to read as

follows:

"1. TERM: The term of this Agreement shall commence on March 1, 2008 and continue in full force and effect through February 28, 2010, subject to the availability of federal, State, or County funding sources. In any event, County may terminate this Agreement in accordance with the TERMINATION Paragraphs of the ADDITIONAL PROVISIONS hereunder."

1. Paragraph 2, DESCRIPTION OF SERVICES, shall be amended to read as follows:

"2. DESCRIPTION OF SERVICES: Contractor shall provide the services described in Exhibit F, attached hereto and incorporated herein by reference."

2. Paragraph 3, MAXIMUM OBLIGATION OF COUNTY, Subparagraphs D and E, shall be added to Agreement as follows:

"D. During the period of March 1, 2008 through February 28, 2009, the maximum obligation of County for all services provided hereunder shall not exceed _____ Dollars (\$_____). Such maximum obligation is comprised entirely of CARE Act Part A funds. This sum represents the total maximum obligation of County as shown in Schedule 4, attached hereto and incorporated herein by reference.

E. During the period of March 1, 2009 through February 28, 2010, the maximum obligation of County for all services provided hereunder shall not exceed _____ Dollars (\$_____). Such maximum obligation is comprised entirely of CARE Act Part A funds. This sum represents

the total maximum obligation of County as shown in Schedule 5, attached hereto and incorporated herein by reference."

3. Paragraph 7, COMPENSATION, shall be amended to read as follows:

"7. COMPENSATION: County agrees to compensate Contractor for performing services set forth in Schedules 4 and 5, and the FEE-FOR-SERVICE paragraph of this Agreement. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets."

4. Paragraph 6, CONFLICT OF TERMS, shall be amended to read as follows:

"6. CONFLICT OF TERMS: To the extent there exists any conflict or inconsistency between the language of this Agreement including its ADDITIONAL PROVISIONS and that of any of the Exhibits, Attachments, and Schedules attached hereto and any documents incorporated herein by reference, the language in this Agreement shall govern and prevail."

5. Exhibit F, SCOPE OF WORK FOR HIV/AIDS (ADULT RESIDENTIAL FACILITY SERVICES), is attached to this Amendment and incorporated in Agreement by reference.

6. Schedules 4 and 5, BUDGETS FOR HIV/AIDS (ADULT RESIDENTIAL FACILITY SERVICES), are attached to this Amendment and incorporated in Agreement by reference.

7. Except for the changes set forth hereinabove, Agreement shall not be changed in any respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Jonathan E. Fielding, M.D., MPH
Director and Health Officer

Contractor

By _____
Signature

Printed Name

Title _____
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
RAYMOND G. FORTNER, JR.
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Gary Izumi, Chief
Contracts and Grants

Contract No. _____

**HUMAN IMMUNODEFICIENCY VIRUS (HIV)/
ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)
SERVICE PROVIDER NETWORK SERVICES AGREEMENT**

Amendment No. _____

THIS AMENDMENT is made and entered into this _____ day
of _____, 2008,

by and between

COUNTY OF LOS ANGELES (hereafter
"County"),

and

_____ (hereafter
"Contractor").

WHEREAS, reference is made to that certain document entitled "HUMAN
IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNE DEFICIENCY SYNDROME
(AIDS) (SERVICE PROVIDER NETWORK SERVICES AGREEMENT)", dated May 29,
2001, and further identified as Agreement No. _____, and any Amendments
thereto (all hereafter "Agreement"); and

WHEREAS, it is the intent of the parties hereto to extend Agreement and provide
other changes set forth herein; and

WHEREAS, said Agreement provides that changes may be made in the form of a
written Amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties agree as follows:

1. This Amendment shall be effective on March 1, 2008.

2. The first paragraph of Paragraph 1, TERM, shall be amended to read as
follows:

"1. TERM: The term of this Agreement shall commence on March 1, 2008 and continue in full force and effect through February 28, 2009, subject to the availability of federal, State, or County funding sources. In any event, County may terminate this Agreement in accordance with the TERMINATION Paragraphs of the ADDITIONAL PROVISIONS hereunder."

1. Paragraph 2, DESCRIPTION OF SERVICES, shall be amended to read as follows:

"2. DESCRIPTION OF SERVICES: Contractor shall provide the services described in Exhibit H, attached hereto and incorporated herein by reference."

2. Paragraph 3, MAXIMUM OBLIGATION OF COUNTY, Subparagraph H, shall be added to Agreement as follows:

"H. During the period of March 1, 2008 through February 28, 2009, the maximum obligation of County for all services provided hereunder shall not exceed _____ Dollars (\$_____). Such maximum obligation is comprised entirely of _____ Dollars (\$_____) in Centers for Disease Control and Prevention (CDC) and _____ Dollars (\$_____) in California Department of Health and Human Services (State) funds. This sum represents the total maximum obligation of County as shown in Schedule 8, attached hereto and incorporated herein by reference."

3. Paragraph 7, COMPENSATION, shall be amended to read as follows:

"7. COMPENSATION: County agrees to compensate Contractor for performing services set forth in Schedule 8, and the COST REIMBURSEMENT

paragraph of this Agreement. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets."

4. Paragraph 6, CONFLICT OF TERMS, shall be amended to read as follows:

"6. CONFLICT OF TERMS: To the extent there exists any conflict or inconsistency between the language of this Agreement including its ADDITIONAL PROVISIONS and that of any of the Exhibits, Attachments, and Schedules attached hereto and any documents incorporated herein by reference, the language in this Agreement shall govern and prevail."

5. Exhibit H, SCOPE OF WORK FOR HIV/AIDS SERVICE PROVIDER NETWORK SERVICES, is attached to this Amendment and incorporated in Agreement by reference.

6. Schedule 8, BUDGET FOR HIV/AIDS SERVICE PROVIDER NETWORK SERVICES, is attached to this Amendment and incorporated in Agreement by reference.

7. Except for the changes set forth hereinabove, Agreement shall not be changed in any respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Jonathan E. Fielding, M.D., MPH
Director and Health Officer

Contractor

By _____
Signature

Printed Name

Title _____
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
RAYMOND G. FORTNER, JR.
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Gary Izumi, Chief
Contracts and Grants

Exhibit III
Contract No. _____

**HUMAN IMMUNODEFICIENCY VIRUS (HIV)/
ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS)
HIV PEER SUPPORT SERVICES AGREEMENT**

Amendment No. _____

THIS AMENDMENT is made and entered into this _____ day
of _____, 2008,

by and between

COUNTY OF LOS ANGELES (hereafter
"County"),

and

_____ (hereafter
"Contractor").

WHEREAS, reference is made to that certain document entitled "HUMAN
IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNE DEFICIENCY
SYNDROME (AIDS) HIV (PEER SUPPORT SERVICES AGREEMENT)", dated
February 17, 2004, and further identified as Agreement No. _____, and any
Amendments thereto (all hereafter "Agreement"); and

WHEREAS, it is the intent of the parties hereto to amend the Agreement to
revise the budget and provide other changes set forth herein; and

WHEREAS, said Agreement provides that changes may be made in the form of
a written Amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties agree as follows:

1. This Amendment shall be effective on _____, 2008.
2. The first paragraph of Paragraph 1, TERM, shall be amended to read as
follows:

"1. TERM: The term of this Agreement shall commence on _____, 2008 and continue in full force and effect through _____, 2009, subject to the availability of federal, State, or County funding sources. In any event, County may terminate this Agreement in accordance with the TERMINATION Paragraphs of the ADDITIONAL PROVISIONS hereunder."

3. Paragraph 2, DESCRIPTION OF SERVICES, shall be amended to read as follows:

"2. DESCRIPTION OF SERVICES: Contractor shall provide the services described in Exhibits A, and Revised Exhibit D, attached hereto and incorporated herein by reference."

4. Paragraph 3, MAXIMUM OBLIGATION OF COUNTY, Subparagraph D, and E, shall be revised to read as follows:

"D. During the period of _____, 2007 through _____, 2008, the maximum obligation of County for all services provided hereunder shall not exceed _____ Dollars (\$_____). Such maximum obligation is comprised entirely of CARE Act Part B, Year 17 funds. This sum represents the total maximum obligation of County as shown in Revised Schedule 4, attached hereto and incorporated herein by reference.

E. During the period of _____, 2008 through _____, 2009, the maximum obligation of County for all services provided hereunder shall not exceed _____ Dollars (\$_____). Such maximum obligation is comprised entirely of CARE Act Part B, Year 18 funds. This sum represents the

total maximum obligation of County as shown in revised Schedule 5, attached hereto and incorporated herein by reference."

5. Paragraph 7, COMPENSATION, shall be amended to read as follows:

"7. COMPENSATION: County agrees to compensate Contractor for performing services set forth in Schedules 1, 2, 3, Revised Schedule 4, and revised Schedule 5, and the COST REIMBURSEMENT paragraph of this Agreement. Invoices and cost reports must be submitted and will be reimbursed in accordance with approved line-item detailed budgets."

6. Paragraph 6, CONFLICT OF TERMS, shall be amended to read as follows:

"6. CONFLICT OF TERMS: To the extent there exists any conflict or inconsistency between the language of this Agreement including its ADDITIONAL PROVISIONS and that of any of the Exhibits, Attachments, and Schedules attached hereto and any documents incorporated herein by reference, the language in this Agreement shall govern and prevail."

7. Revised Exhibit D, SCOPE OF WORK FOR HIV/AIDS HIV (PEER SUPPORT SERVICES), shall be attached hereto and incorporated herein by reference.

8. Revised Schedule 5, BUDGET FOR HIV/AIDS HIV (PEER SUPPORT SERVICES), shall be attached hereto and incorporated herein by reference.

9. Except for the changes set forth hereinabove, Agreement shall not be changed in any respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Jonathan E. Fielding, M.D., MPH
Director and Health Officer

Contractor

By _____
Signature

Printed Name

Title _____
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
RAYMOND G. FORTNER, JR.
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Gary T. Izumi, Chief
Contracts and Grants